

FISCAL NOTE

H.B. 59

SHORT TITLE: National Guard Program Amendments

SPONSOR: Peterson, V.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Presuming the adjutant general establishes the program as authorized in this bill, implementation may cost the Utah National Guard \$1.5 million from dedicated credits in FY 2015 and FY 2016 for personnel and current expenses. The Utah National Guard could generate an equal amount in dedicated credits.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	\$1,500,000	\$1,500,000
Total Revenue	\$0	\$1,500,000	\$1,500,000
Expenditure:			
Dedicated Credits	\$0	\$1,500,000	\$1,500,000
Total Expenditure	\$0	\$1,500,000	\$1,500,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required